

AN ORDINANCE

BY TRANSPORTATION COMMITTEE

03-0-1681

AN ORDINANCE TO ANTICIPATE AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF \$12,698,370.00 FROM THE FEDERAL AVIATION ADMINISTRATION AND TRANSFER TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$3,174,592.00 FOR THE CITY'S SHARE IN GRANT AGREEMENT 3-13-0008-59, TO ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70-74 DNL; AND FOR OTHER PURPOSES

WHEREAS, the City of Atlanta owns and operates the William B. Hartsfield Atlanta International Airport; and

WHEREAS, the Federal Aviation Administration (FAA) hereby announces its intentions, in accordance with the provisions of Title 49, United States Code, to obligate funds from future budget authority to issue grants to pay the City of Atlanta, for the United States share of allowable costs at the Hartsfield Atlanta International Airport for the project described as Acquire Land for Noise Compatibility within 70-74 DNL; and

WHEREAS, the City entered into grant agreement AIP 3-13-0008-59 with the Federal Aviation Administration for a total of \$15,872,963.00; and

WHEREAS, the contribution of the Federal Aviation Administration is for a total of \$12,698,370.00 (80%) and the City's share being \$3,174,593.00 (20%); and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

SECTION 1: That the 2002 Airport Renewal and Extension Fund Budget, Department of Aviation, be and hereby is amended as follows:

ADD TO ANTICIPATIONS

2H21	631101	R21E0901AZ51	Federal Entitlements	<u>\$12,698,370.00</u>
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ADD TO APPROPRIATIONS

2H21	711001	R21E0901AZ59	Salaries	\$	120,000.00
2H21	717111	R21E0901AZ59	Pen Cont Gen Emp Pen FD		15,000.00
2H21	717151	R21E0901AZ59	Defined Contribution		500.00
2H21	717211	R21E0901AZ59	GP Life Ins Cont-Emp		150.00
2H21	717221	R21E0901AZ59	GP Health Ins Cont-Emp		7,000.00
2H21	717231	R21E0901AZ59	Medicare Contribution		1,000.00
2H21	721101	R21E0901AZ59	Supplies (Consumables)		4,265.00
2H21	721105	R21E0901AZ59	Supplies (Non-Consumables)		500.00
2H21	721106	R21E0901AZ59	Media Pub/Elec.		100.00
2H21	724001	R21E0901AZ59	Consultant/Prof. Services		500,000.00

2H21	726002	R21E0901AZ59	Postage Expense	1,000.00
2H21	727005	R21E0901AZ59	Auto Allowance	1,000.00
2H21	771001	R21E0901AZ59	Land	3,345,367.00
2H21	711001	H12E0901AZ59	Salaries	50,000.00
2H21	717111	H12E0901AZ59	Pen Cont Gen Emp Pen FD	5,000.00
2H21	717211	H12E0901AZ59	GP Life Ins Cont-Emp	50.00
2H21	717221	H12E0901AZ59	GP Health Ins Cont-Emp	3,000.00
2H21	717231	H12E0901AZ59	Medicare Contribution	300.00
2H21	727005	H12E0901AZ59	Auto Allowance	750.00
2H21	771001	H12E0901AZ59	Land	<u>8,643,388.00</u>

TOTAL **\$12,698,370.00**

SECTION 2: That the 2000 Airport Renewal and Extension Fund Budget, Department of Aviation, be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H21	791001	T11001	Reservation for Fund Approp.	<u>\$3,174,593.00</u>
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TRANSFER TO APPROPRIATIONS

2H21	771001	H12E0901AZ59	Land	<u>\$3,174,593.00</u>
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TOTAL **\$3,174,593.00**

SECTION 3: That all ordinances and parts of ordinances in conflict herewith, be and the same are hereby repealed.